FY 2020 YEAR IN REVIEW

PRESENTED BY CHRIS WELLS
PRESIDENT & EXECUTIVE DIRECTOR



OVERVIEW

- 2020 Highlights: Land Protection, Stewardship & Outreach
- 2020 Finances
- The Year Ahead
- Current Priorities / Questions for the Future

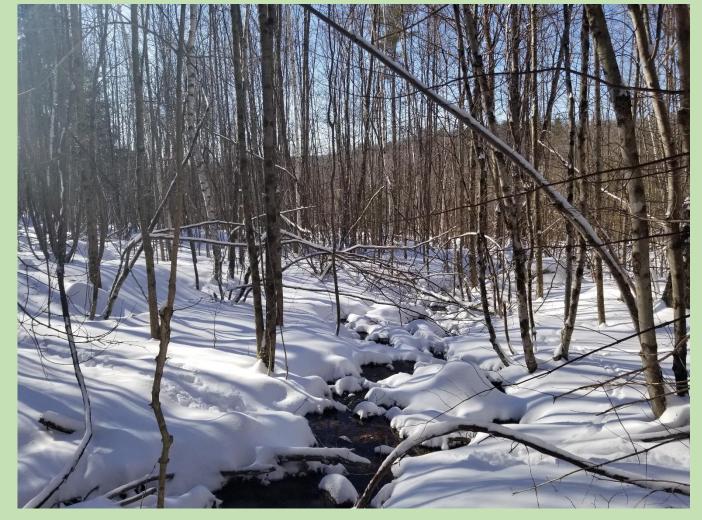


2020 HIGHLIGHTS:

LAND PROTECTION

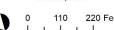


SHEEHAN - MYERS CE 36 ACRES, WEARE, OCT. 2019



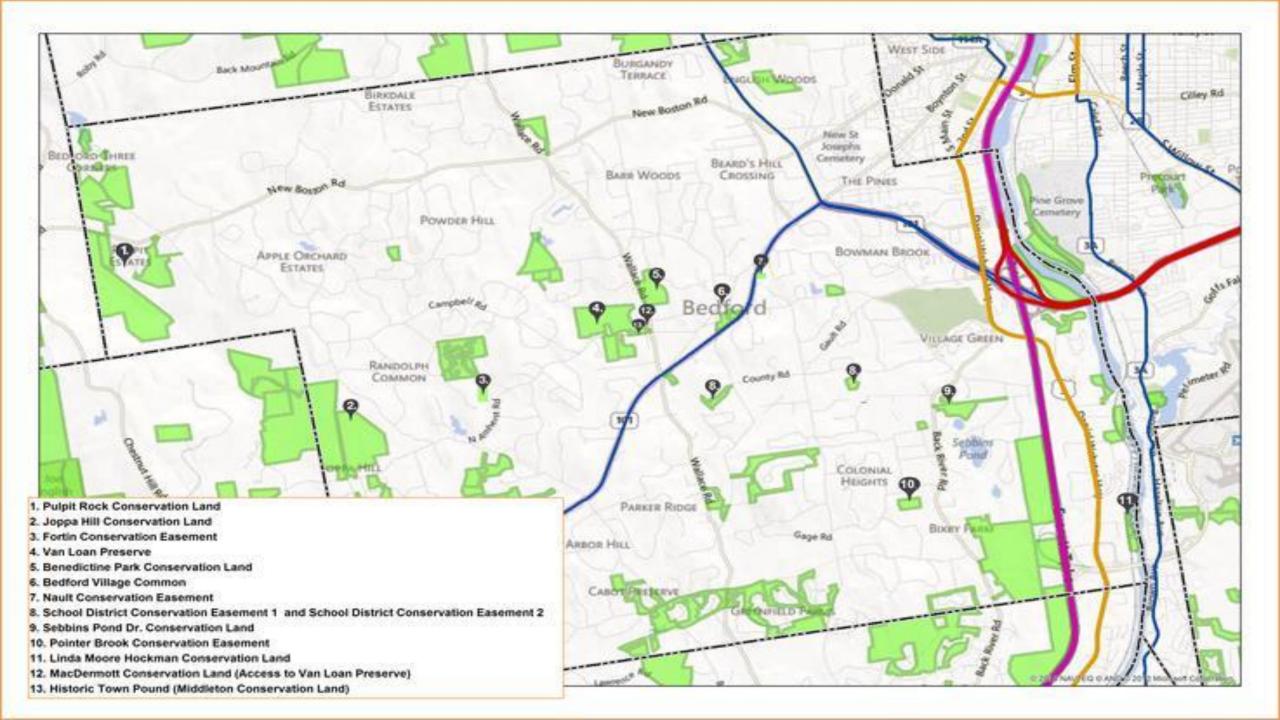
Sheehan/Myers CE Sheehan Lot 409-207

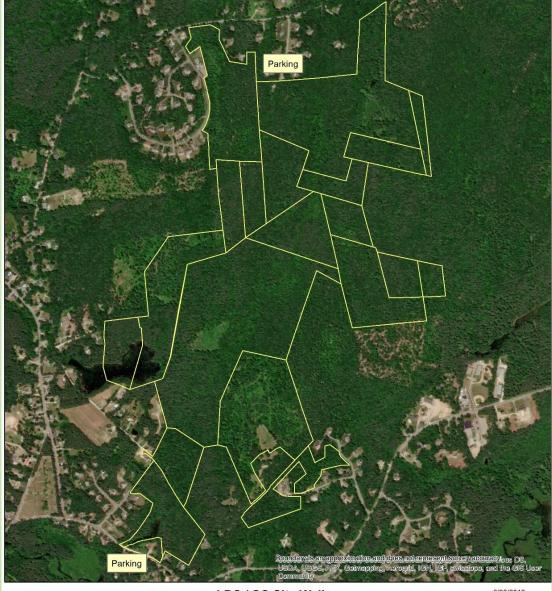
Sheehan/Myers CE 35.83 acres Weare, NH











LPC / SC Site Walk

Hobart-Fessenden Woods 439 +/- Acres Brookline, NH



Hobart-Fessenden Woods

0 490 980 Feet

6/20/2018

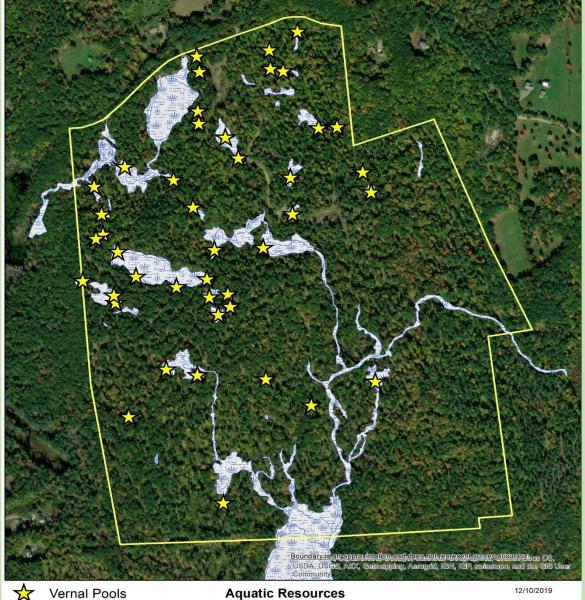
Map Preparer: T.E. Jones



HOBART-FESSENDEN WOODS CE

439 ACRES - BROOKLINE, MAY 2020

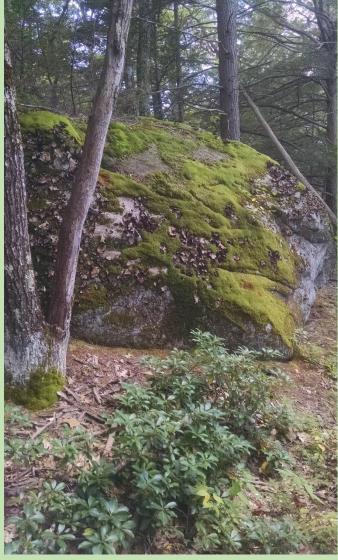


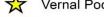


NISSITISSIT HEADWATERS

267ACRES - MASON, JUNE 2020









Wetlands Mapped 8/2019

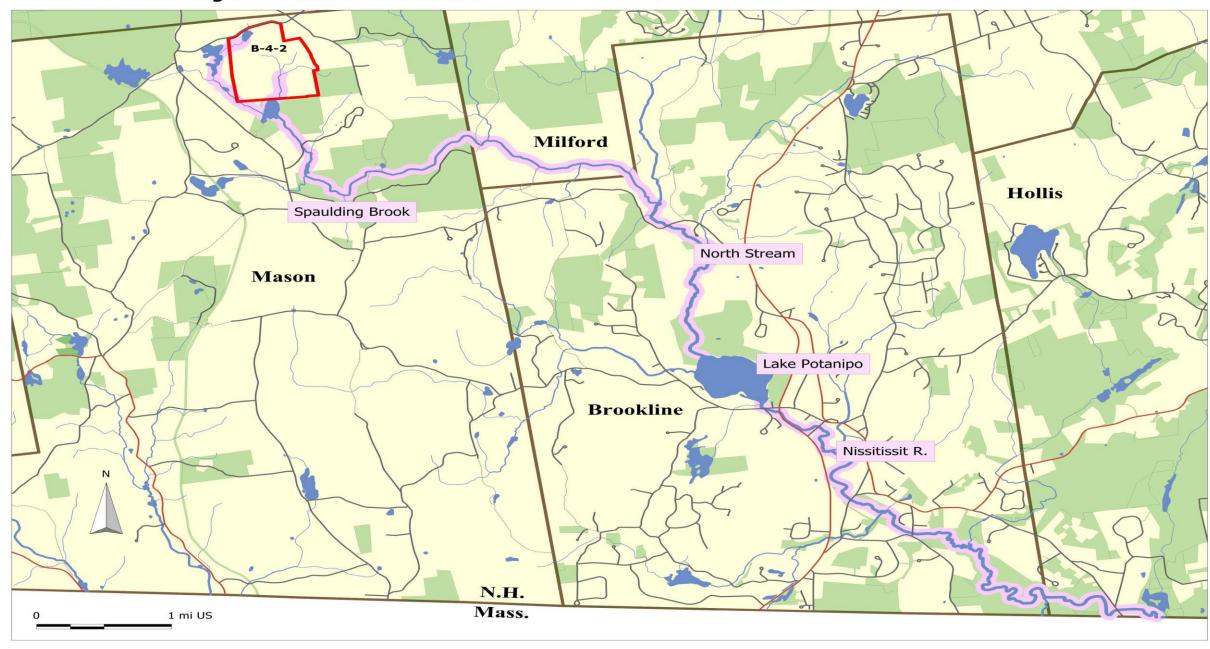
Nissitissitt River Headwaters 274 +/- acres Mason, NH







Parcel B-4-2 Showing Connection to Nissitissit River



CUMULATIVE ACRES PROTECTED



2020 HIGHLIGHTS:

LAND & CE STEWARDSHIP



- 100% monitoring completed.
- 5 new volunteer monitors trained.
- Dedication of Bob's Trail at Blackbrook Preserve.
- Workday on Rose Mountain Preserve in Lyndeborough. Summit view clearing, trail re-route.
- 3rd and final gate installed at Rose Mountain.
- Hailey goes full time!
- New trails and chain saw use policies.
- New trail entrances for Blackbriar Woods in Goffstown
- Trail upgrades at Tarr Sanctuary in Bedford/Goffstown.



2020 HIGHLIGHTS:

OUTREACH & EVENTS





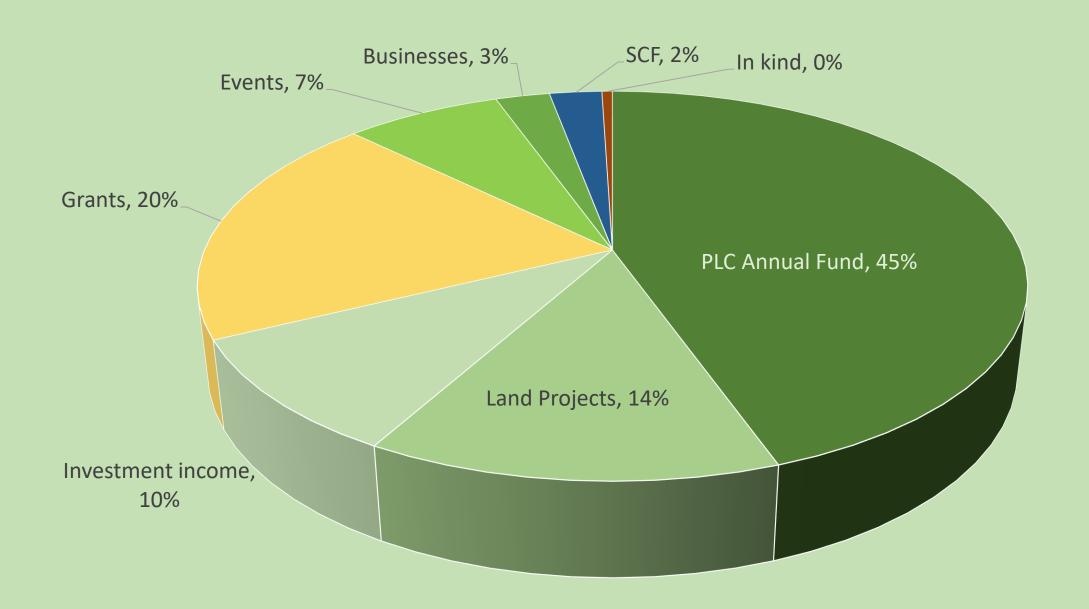


- 7 public walks and 1 paddle July 2019-March 2020.
- 5th Annual Rose Mountain Rumble attracts 115 riders.
- 11th Annual Lobster by the River in September 2019.
- Covid leads us to suspend public outings in March 2020.
- PLC newsletter goes full color with Spring 2020 issue.
- Monthly e-news continues, we add an Instagram page.
- Student team from SNHU create social media plan.

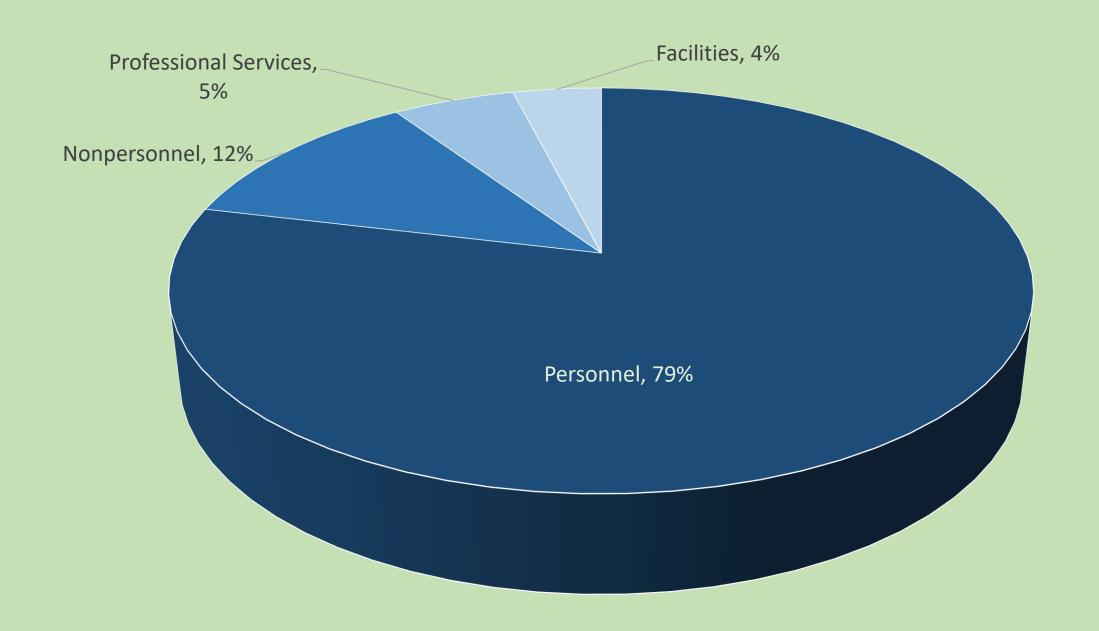


FINANCIALS

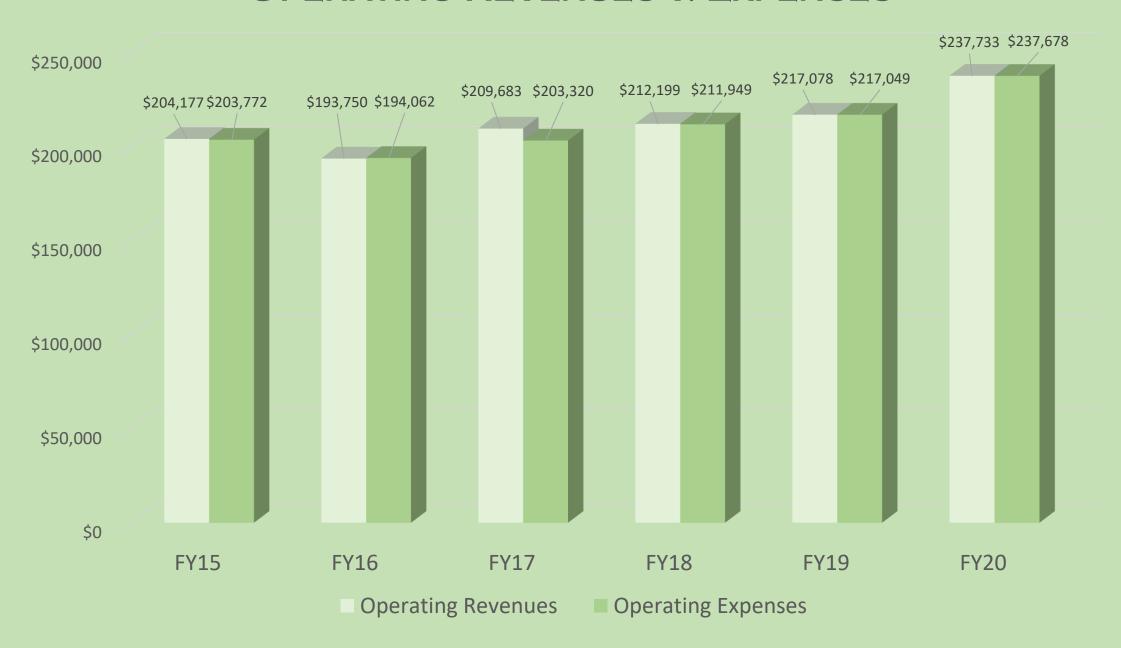
PLC FY20 OPERATING BUDGET (237K) - INCOME SOURCES



PLC FY20 OPERATING BUDGET (237K) - EXPENSES



OPERATING REVENUES V. EXPENSES



NET ASSETS



CASH & INVESTMENTS V. LANDS



THE YEAR AHEAD (FY21)

LAND PROTECTION

- New Boston Town Forests CE, 441 acres
- Burnes and Gibney CEs, Goffstown, 56 ac.
- Deering Town Lands CE, 89 acres
- Lyndborough Town Forest CE, 17 acres

STEWARDSHIP

- Maintain 100% property monitoring
- Continue to integrate BLT easements (boundary work, signage, etc.)
- Work days (Covid permitting) to build and maintain trails, etc., including on recently-acquired lands in Weare and Mason.



THE YEAR AHEAD, CONT.

STEWARDSHIP

- Continue effort to make PLC properties more welcoming & user-friendly e.g. web page with info. on "featured" recreational properties, including downloadable trail maps and guides.
- Develop a long-term needs assessment and management plan for PLC properties, and work schedule for trail development and maintenance.

OUTREACH

- Re-start limited outings following Covid protocols during balance of fall through winter 2020-21.
- If/as Covid epidemic begins to wane, get back to more frequent outings in spring 2021.
- Summer 2020: 6th Annual Rose Mountain Rumble, 50th Anniversary Celebration at Shirley Farm

STRATEGIC PRIORITIES FOR 2021 AND BEYOND

- Maintain the pace and strategic quality of our land protection work, even if state funding sources drop.
- Continue to seek opportunities to do land conservation projects in Souhegan and Nashua R. expansion towns, and other towns where we have not worked in a while (e.g. Greenfield, Dunbarton, etc.).
- Maintain the high quality of our stewardship program, and make the growing network of PLC-owned lands a recreational resource for the people of our region.
- Maintain our program of volunteer-led recreational outings, and explore partnerships with schools and other orgs. to reach more kids and families.
- Continue to balance our operating budgets, and meet or exceed LTA requirements for stewardship and legal defense endowments.
- Grow newly established Land Opportunity (250K goal) and Stewardship Capacity (50K goal) funds. Possibly launch a new "Next Generation" Outreach fund.

THINGS TO THINK ABOUT...

- Can/should we reinvigorate the educational partnerships and "citizen-science" efforts (water quality monitoring, steam bank restorations, wildlife studies, etc.) that were a major emphasis for PWA in the 1980s and 90s?
- Can/should we find ways to be active in the cities of Manchester and Nashua that fit our mission, meet a real need, and are sustainable?
- Are there ways PLC can help our region (and NH) meet its renewable energy & climate goals? E.g. land management, carbon credits, partner on renewable energy projects?

THANK YOU!

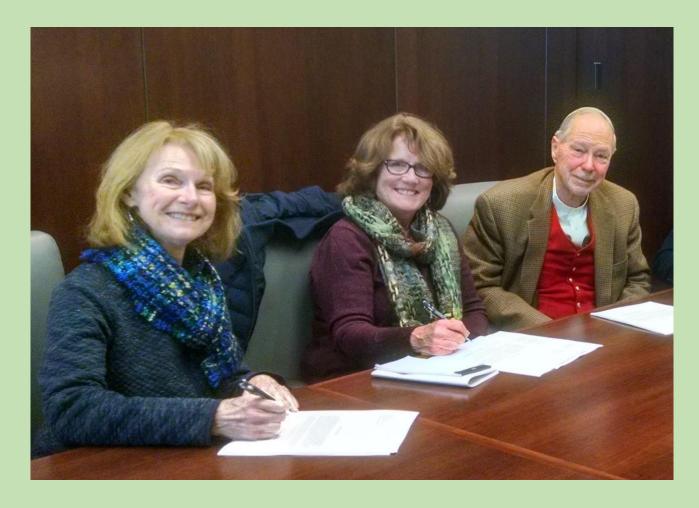


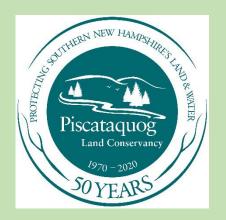
PLC 2020 VOLUNTEERS OF THE YEAR

JEANENE PROCOPIS, RITA CARROLL, & JOHN MONSON

BEDFORD LAND TRUST







WITH GRATITUDE FROM THE PISCATAQUOG LAND
CONSERVANCY